



# Mount Dora Fire Department

## July 17, 2018





## National Standard

**90% of calls in 4 minute travel time\***

\*Based on the National Fire Protection Association Standard (NFPA 1710)  
Commission on Fire Accreditation International (CFAI)  
Florida Benchmark Consortium





## Current Travel Times

### 90% Response Time Growth \*

2015 = 8:52

2016 = 8:57

2017 = 9:05

2018 = 9:29

\* Only 63% of incidents in 4:00 minutes or less (per Fitch Report)

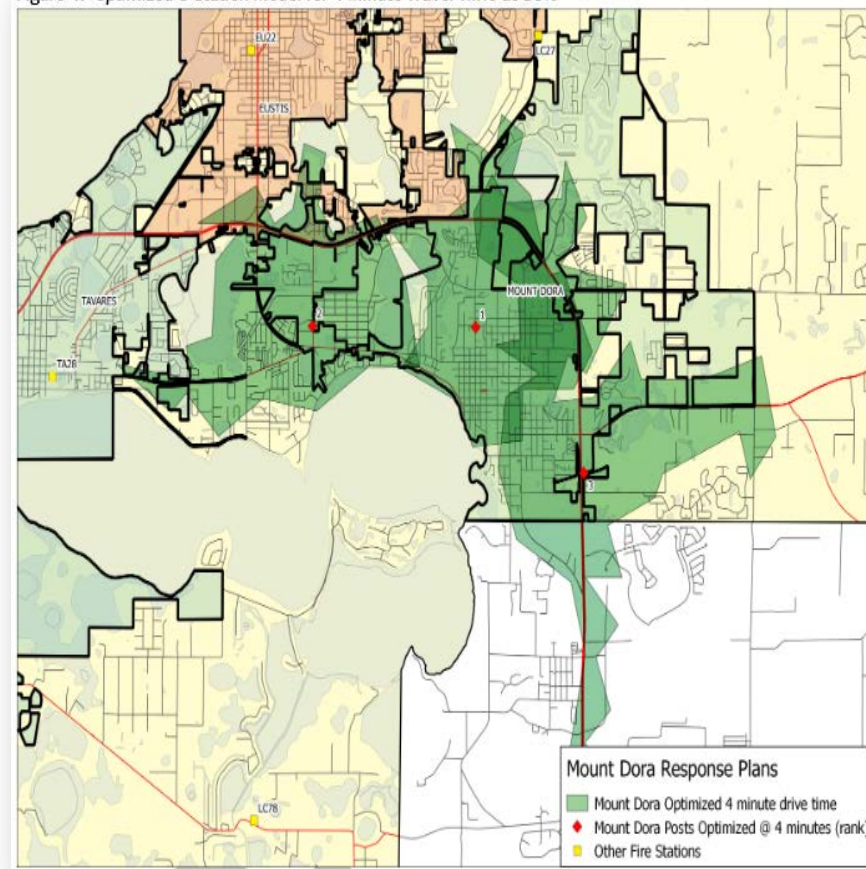
**B**

**3 Stations =  
4 Minute Travel  
For 85% Of Calls**

Recommended  
By:



Figure 4: Optimized 3-Station Model for 4-Minute Travel Time at 85%



	100% Ceiling				
<b>Residential</b>	\$ 358	\$ 287	\$ 219	\$ 166	\$ 129
<b>Commercial</b>	\$ 0.26	\$ 0.21	\$ 0.16	\$ 0.12	\$ 0.10
<b>Industrial/Warehouse</b>	\$ 0.05	\$ 0.04	\$ 0.03	\$ 0.03	\$ 0.02
<b>Institutional</b>	\$ 0.68	\$ 0.55	\$ 0.42	\$ 0.32	\$ 0.25
<b>Total Estimated Gross Revenue</b>	\$ 3,329,036	\$ 2,663,229	\$ 2,030,712	\$ 1,539,679	\$ 1,198,453
<b>Minus Estimated Buy-down Government and Tax Exempt</b>	( \$ 256,249)	( \$ 207,167)	( \$ 158,103)	( \$ 121,462)	( \$ 94,606)
<b>Total Estimated Net Revenue</b>	\$ 3,072,787	\$ 2,456,062	\$ 1,872,609	\$ 1,418,217	\$ 1,103,847
		\$ 2,195,552	\$ 1,872,136	\$ 1,411,386	\$ 1,103,881
		5 year CIP with 3 fire stations plus 12 FF's without SAFER grant	5 year CIP with 3 fire stations plus 12 FF's with SAFER grant	5 year CIP with 3 fire stations.	5 year CIP with 2 fire stations.
	5				

\$ 287

\$ 0.21

\$ 0.04

\$ 0.55

\$ 2,663,229

\$ 207,167

\$ 2,456,062

\$ 2,195,552

5 year CIP with  
3 fire stations  
plus 12 FF's  
without  
SAFER grant

- 3 fire stations
  - 3<sup>rd</sup> unit in service
  - Fire Assessment fee pays 100% of firefighters for 3<sup>rd</sup> unit
    - **(No SAFER Grant)**



\$ 219
\$ 0.16
\$ 0.03
\$ 0.42
\$ 2,030,712
\$ 158,103
\$ 1,872,609
\$ 1,872,136
5 year CIP with 3 fire stations plus 12 FF's with SAFER grant

- 3 fire stations
  - 3<sup>rd</sup> unit in service
  - Fire Assessment fee pays 25% of firefighters for 3<sup>rd</sup> unit
  - **SAFER Grant** 75% of firefighters for 3<sup>rd</sup> unit



# Homeowner Impact

<b>Proposed Fire Assessment Fee</b>	<b>\$287</b>	<b>\$219</b>	<b>\$166</b>	<b>\$129</b>
<b>Current Fire Assessment Fee</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>
<b>Fire Assessment Fee change</b>	<b>\$237</b>	<b>\$169</b>	<b>\$116</b>	<b>\$79</b>



# Homeowner Impact

<b>3<sup>rd</sup> Homestead Exemption Savings</b>	<b>\$339</b>	<b>\$339</b>	<b>\$339</b>	<b>\$339</b>
<b>Fire Assessment Fee change</b>	<b>\$237</b>	<b>\$169</b>	<b>\$116</b>	<b>\$79</b>
<b>Home Owners' reduction in property tax</b>	<b>\$102</b>	<b>\$170</b>	<b>\$223</b>	<b>\$260</b>



# Federal Income Tax discussion

**IRS Publication 17, Part 5, Section 22,  
Sub Heading "Real Estate Taxes", Pages 152-154**





# Federal Income Tax discussion

2018 standard deduction has doubled.  
\$24,000/couple

**The number of Americans to claim itemized deductions will fall to less than 8 %**  
(The White House Council of Economic Advisors)





Thank you.

